

Barrington School District

Hampden Meadows Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$3,736	\$3,612	3.4%
Substitutes	\$172	\$60	186.4%
Instructional Parapros	\$251	\$299	-15.9%
Pupil-Use Technology	\$4	\$91	-95.8%
Instructional Materials	\$173	\$112	54.1%
Total	\$4,336	\$4,174	3.9%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$151	\$119	26.7%
Library & Media	\$220	\$160	37.4%
Extracurricular	\$3	\$1	262.8%
Student Health/Services	\$28	\$18	54.2%
Curriculum Development	\$54	\$77	-30.1%
Staff Development	\$51	\$74	-31.2%
Sabbaticals	\$50	\$0	100.0%
Program Management	\$0	\$0	0.0%
Therapists, Psychologists	\$290	\$267	8.3%
Total	\$847	\$717	18.2%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$333	\$304	9.7%
Food Service	\$170	\$160	6.4%
Safety	\$13	\$12	6.1%
Building Upkeep	\$439	\$365	20.2%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$955	\$841	13.6%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$157	\$118	33.2%
School Office	\$124	\$47	160.9%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$281	\$166	69.8%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

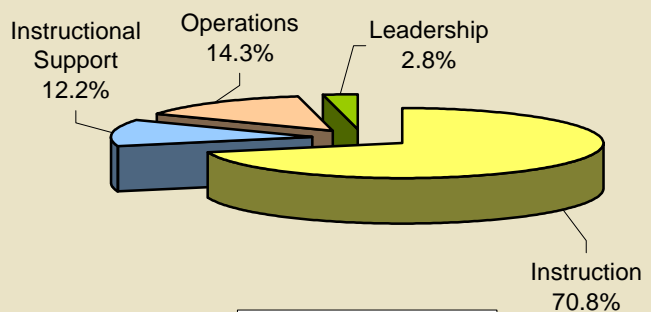
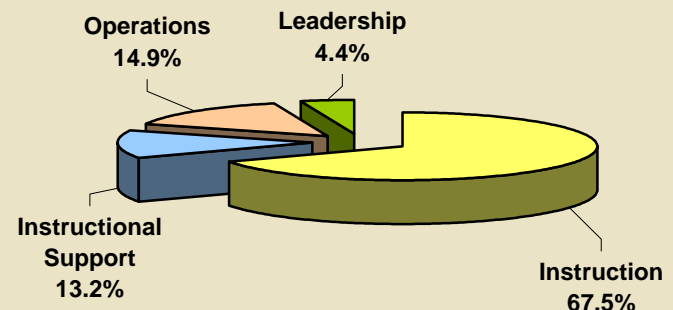
July 1999 - June 2000

Expenditures:	\$3,222,542
School Enrollment (ADM):	502
School Per Pupil:	\$6,419

July 1998 - June 1999

Expenditures:	\$3,066,683
School Enrollment (ADM):	520
School Per Pupil:	\$5,897

July 1999 - June 2000



July 1998 - June 1999